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## 1. IDENTIFICATION OF THE ANNUAL/ FINAL IMPLEMENTATION REPORT

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## 2. OVERVIEW OF THE OPERATIONAL PROGRAMME IMPLEMENTATION (Article 50(2), and Article 111(3)(a) of Regulation (EU) No 1303/2013)

### **Calls for proposals:**

In the 2<sup>nd</sup> half of 2015, the first 26 calls were published with allocation of approximately CZK 30 billion/ EUR 1.1 billion of total eligible costs (TEC) (CZK 23 billion/ EUR 0.9 billion of EU funding). The applicants were enabled to submit grant applications for more than 30% of the programme allocation. There were 14 time-limited calls and 12 continuous calls published, of them 12 were closed by the end of the year. Those 26 announced calls included 2 calls on technical assistance (PA 6) with the allocation at approx. CZK 2.4 billion/ EUR 0.09 billion of TEC (CZK 2 billion/ EUR 0.07 billion of EU funding), which will be open until the end of the programme period. The last call was published on 1.12.2015 for projects on reducing energy intensity of public buildings under specific objective (SO) 5.1 with the allocation at approx. CZK 6.7 billion/ EUR 0.2 billion of TEC (CZK 3 billion/ EUR 0.1 billion of EU funding).

A significant problem that influenced in 2015 the publication of calls and may reflect, in the next years, in the implementation of priority axis (PA) 3 - SO 3.5, is the delay in the preparation and launch of the central variant of the financial instruments implementation at the national level. The reason is the condition set out in the Programming Document (PD), that 90% of the allocation of SO 3.5 must be financed through financial instruments. In October 2015, a call was published under SO 3.5 only for the remaining 10% of the allocation.

By the end of the year, the closed calls registered 1 138 grant applications worth approximately CZK 18.5 billion/ EUR 0.7 billion of TEC (CZK 12.8 billion/ EUR 0.5 billion of EU funding), the allocation of those calls was approx. CZK 10.4 billion/ EUR 0.4 billion of TEC (CZK 9.2 billion/ EUR 0.3 billion of EU funding). Therefore, the allocation of the closed calls was strongly exceeded. Another 81 grant applications in the amount of CZK 3 billion/ EUR 0.1 billion of TEC (CZK 2.5 billion/ EUR 0.09 billion of EU funding) were registered in the calls with their closing date after 1.1.2016. The closed calls included also continuous calls 1 and 2 that were announced for the successful applicants from the 6<sup>1st</sup> phasing call of the OPE 2007-2013.

### **Financial instruments (FI):**

On 27.2.2015, the Ex-ante Assessment of the possibility of using FI in the OPE was completed, then updated as of 20.5.2015, and sent to the European Commission on 29.5.2015, it was presented to the OPE Monitoring Committee for information on 16.6.2015.

Due to the preparation of a central variant of FI implementation at the national level by the Ministry of Finance, the Ministry of Industry and Trade and the Ministry of Regional Development, the FI have not been launched in the OPE.

The first FI are planned to be launched in the OPE in 2016, which will be preceded by the conclusion of a Financing Agreement with a financial intermediary, and by other necessary acts.



### **Physical and financial progress of the programme:**

In December 2015, the first management documents - legal acts were issued, namely the merged Action Registrations with the Grant Decision (GD), which were issued to all 14 Regions of the Czech Republic as the applicants under SO 2.1 in PA 2 "Improving air quality in human settlements". It was call 16 for boiler subsidies, where the end users of the purchased technologies within the Regions will be individual households. The volume of TEC in those projects reached about CZK 3 billion/ EUR 111 mil. Immediately after, still in 2015, some Regions received the first funds from the OPE 2014-2020 in the amount of approx. CZK 3.5 mil./ EUR 0.1 million. The funds were intended for non-investment expenditure of applicants, mainly to ensure sufficient administrative capacity of Regions and to support publicity of the boiler subsidies. The other grant applications registered up to the end of 2015 were assessed and appraised. For that reason, the programme did not make physical progress in terms of indicator performance within the reference period.

While in 2015 the programme was kicked off by the announcement of calls for more than 30% of the total allocation of the programme and at the end of the year the received grant applications were being assessed in most PAs, more significant progress in the implementation of the programme will be achieved in the following years. Based on experience from the 2007-2013 programming period, the speed of the implementation, in particular of the more complicated infrastructure projects, will be influenced by the time demands of the preparation and implementation of selection procedures. Thanks to the experience from the past programming period, the managing authority continuously adopts measures in order to accelerate the implementation of project while maintaining the requirements for effective public spending and efforts to achieve maximum effect in relation to the objectives of the programme. Therefore, the managing authority plans to meet all of the milestones established for 2018 according to current predictions.



### 3. IMPLEMENTATION OF THE PRIORITY AXES (Article 50(2) of Regulation (EU) No 1303/2013)

#### 3.1 Overview of the implementation

ID	Priority Axis	Key information about the implementation of the priority axis with reference to key events, significant problems and measures taken to remove them
05.1	Improvement of Water Quality and Reduction of Flood Risks	<p><b>Calls:</b> As of 31.12.2015, a total of 6 calls were published under PA 1 with a total allocation of CZK 7.3 billion/ EUR 0.3 billion of TEC (CZK 6.2 billion/ EUR 0.2 billion of EU funding), of that calls 1 and 2 were announced for the successful applicants from the 61<sup>st</sup> phasing call under OPE 2007-2013. The receipt of grant applications for time-limited calls 3 and 4 and continuous calls 1 and 2 was closed on 13.11.2015. (The receipt of applications for time-limited calls 21 and 22 was closed at the beginning of 2016). In total, calls 1 to 4 registered 172 applications worth CZK 1.4 billion/ EUR 51 mil. of TEC (CZK 1.1 billion/ EUR 41 mil. of EU funding), and 11 of those applications at CZK 0.4 billion/ EUR 15 million of TEC (CZK 0.3 billion/ EUR 12 mil. of EU funding) were registered in the phasing calls (call 1 and 2). The allocation of calls 1 and 2 was not distributed, but the requirements of all phased projects were supported. On the contrary, in closed calls 3 and 4, the volume of registered applications was higher than the allocation.</p> <p><b>Physical progress:</b> With regard to the approval date of the programme and to the calls published to date, no GD has been issued yet. Therefore, the programme did not make physical progress in terms of indicator performance within the reference period.</p> <p><b>Financial progress:</b> With regard to the approval date of the programme and to the calls published to date, no GD has been issued yet. Therefore, no financial progress was made in the programme over the reference period.</p> <p><b>Significant problems and measures to remove them:</b> No specific problems relating to the implementation of PA 1 were identified. Problems that affect the performance of the programme are provided in Chapter 6.</p>
05.2	Improvement of air quality in human settlements	<p><b>Calls:</b> Under PA 2, two calls were published as of 31.12.2015 with a total allocation of CZK 6.2 billion/ EUR 0.23 billion of TEC (CZK 5.7 billion/ EUR 0.21 billion of EU funding). It was time-limited call 8 with the period for submission of applications from 14.8.2015 to 16.12.2015, continuous call 16 with the period for submission of applications from 14.8.2015 to 23.10.2015, and continuous call 17 with the period for the submission of applications from 15.10.2015 to 14.10.2016. By the end of 2015, the receipt of applications was completed for 2 calls in which 254 applications were registered in the amount of CZK 13 billion/ EUR 0.2 billion of TEC (CZK 8.5 billion/ EUR 0.5 billion of EU funding), with 14 of these applications in the amount of CZK 3 billion/ EUR 111 mil. of TEC registered under call 16 which was targeted at reducing emissions from local heating of households contributing to the exposure of the population to excessive concentrations of pollutants. By the end of 2015, applications for 70% of the allocation of PA 2 were registered.</p> <p><b>Physical and financial progress:</b> At the end of 2015, all 14 Regions of the Czech Republic (applicants under SO 2.1) received the first legal acts issued for them at CZK 3 billion. It was the boiler subsidies, where the final recipients within the Regions will be individual households. In December 2015, the first funding in the amount of CZK 3.5 million was released for some Regions. As the Regions started to accept applications under SO 2.1 only in 2016, no physical progress was made in the programme as of 31.12.2015 in terms of the performance against indicators.</p> <p><b>Significant problems and measures to remove them:</b> No specific problems relating to the implementation of PA 2 were identified. Problems that affect the performance of the programme are provided in Chapter 6.</p>



ID	Priority Axis	Key information about the implementation of the priority axis with reference to key events, significant problems and measures taken to remove them
05.3	Waste and material flows, environmental burdens and risks	<p><b>Calls:</b> Under PA 3, six calls were published as of 31.12.2015 with a total allocation of CZK 3.6 billion/ EUR 0.1 billion of TEC (CZK 3.1 billion/ EUR 0.1 billion of EU funding). In time-limited calls 5 and 7, applicants could submit grant applications in the period 14.8.2015 - 13.11.2015. For time-limited calls 23 and 24 and for continuous call 6, the final date for receiving applications was set only for January 2016 and in continuous call 18, that date was set only for October 2016. In total, the calls closed by 31.12.2015 registered 516 applications worth CZK 3.5 billion/ EUR 134 mil of TEC (CZK 2.9 billion/ EUR 114 mil. of EU funding), while the ratio of the volume of the registered applications to the allocation of call 5 was 117% and for call 7 the ratio was 193%. In the open calls, 5 applications were registered as of 31.12.2015 in the amount of CZK 0.1 billion/ EUR 4 mil. of TEC.</p> <p><b>Physical progress:</b> With regard to the approval date of the programme and to the calls published to date, no projects were implemented in 2014 and 2015 and no GD was issued, and therefore no physical progress was made in the programme over the reference period in terms of performance against indicators.</p> <p><b>Financial progress:</b> With regard to the approval date of the programme and to the calls published to date, no projects were implemented in 2014 and 2015 and no GD was issued, and therefore no financial progress was made in the programme over the reference period.</p> <p><b>Significant problems and measures to remove them:</b> A significant problem affecting the implementation of PA 3 is the delay in the preparation and launch of the central variant of the FI implementation at the national level, as the PD states that 90% of the allocation of SO 3.5 must be financed through the FI. In October 2015, a call was published only for the remaining 10% of the SO 3.5 allocation. The issue of FI is discussed in Chapter 6.</p>
05.4	Conservation and care of nature and landscape	<p><b>Calls:</b> Under PA 4, seven calls were published as of 31.12.2015 with a total allocation of CZK 3 billion/ EUR 0.1 billion of TEC (CZK 2.9 billion/ EUR 0.1 billion of EU funding). In time-limited calls 10, 11, 12 and 15, applicants could submit grant applications in the period 14.8.2015 - 14.10.2015. For continuous calls 9 and 14, the closing date was set for 31.12.2016. For continuous call 13, which was announced with a two-round appraisal, the closing date was set for the end of 2017. By the end of 2015, all of the above time-limited calls were closed in PA 4, and they registered 201 applications for CZK 0.6 billion/ EUR 21 mil. of TEC (CZK 0.4 billion/ EUR 15 million of EU funding). Allocations of calls 10 and 12 were distributed, in call 11, the volume of registered applications against allocation was 54%, in call 15 the volume of registered applications against the allocation was 93%. In the continuous calls, 1 application was registered as of 31.12.2015 amounting to CZK 104 million/ EUR 4 mil. under call 9.</p> <p><b>Physical progress:</b> With regard to the approval date of the programme and to the calls published to date, no projects were implemented in 2014 and 2015 and no GD was issued. Therefore, the programme did not make physical progress in terms of indicator performance by 31.12.2015.</p> <p><b>Financial progress:</b> With regard to the approval date of the programme and to the calls published to date, no projects were implemented in 2014 and 2015 and no GD was issued, and therefore no financial progress was made in the programme.</p> <p><b>Significant problems and measures to remove them:</b> No specific problems relating to the implementation of PA 4 were identified. Problems that affect the performance of the programme are provided in Chapter 6.</p>



ID	Priority Axis	Key information about the implementation of the priority axis with reference to key events, significant problems and measures taken to remove them
05.5	Energy savings	<p><b>Calls:</b> Under this PA, two calls were published as of 31.12.2015 with a total allocation of approx. CZK 7.2 billion/ EUR 0.3 billion of TEC (CZK 3.2 billion/ EUR 0.1 billion of EU funding). It was time-limited call 19 with the period for submission of applications from 1.12.2015 to 15.4.2016, and continuous call 20 with the period for submission of applications from 15.10.2015 to 14.10.2016. By the end of the reference period, no call was closed, but call 19 registered the first 5 grant applications in the amount of approx. CZK 6.5 million/ EUR 0.2 million of TEC (CZK 2.6 million/ EUR 0.1 million of EU funding), and further 136 grant applications were being developed.</p> <p><b>Physical progress:</b> With regard to the approval date of the programme and to the calls published to date, no projects were implemented in 2014 and 2015 and no GD was issued. For that reason, the programme did not make physical progress in terms of indicator performance within the reference period.</p> <p><b>Financial progress:</b> With regard to the approval date of the programme and to the calls published to date, no projects were implemented in 2014 and 2015 and no GD was issued. For that reason, no financial progress was made in the programme over the reference period.</p> <p><b>Significant problems and measures to remove them:</b> As the FIs have not been launched yet, the beneficiaries were enabled, in the second half of the year, to use a preferential loan from the National Programme Environment, specifically from call 8. Given the current situation in the financial markets, the demand for credits is very low. The setting of credits will be modified in the next call. Problems that affect the performance of the programme are provided in Chapter 6 hereof.</p>
05.6	Technical assistance	<p><b>Calls:</b> As of 31.12.2015, two continuous calls were announced under PA 6 for individual projects (call 25 with the allocation of CZK 2.3 billion/ EUR 86 mil. of TEC (CZK 1.98 billion/ EUR 73 mil. of EU funding) and call 26 with the allocation of CZK 54 million/ EUR 1.99 mil. of TEC (CZK 45.71 million/ EUR 1.7 million of EU funding). The eligible applicants are MoE, NCA CR and SEF CR. Grant applications may be submitted until 31.12.2023.</p> <p><b>Physical progress:</b> As no project was finally concluded by 31.12.2015, the programme did not make physical progress in terms of performance against indicators.</p> <p><b>Financial progress:</b> In December 2015, the absorption of funds from PA 6 began. In accordance with the Operational Manual, 30 project suggestions were approved as of 31.12.2015 (MoE: 16, SEF CR: 11, NCA CR: 3). Under the calls published in IS KP14+, the Nature Conservation Agency of the Czech Republic (NCA CR) submitted 3 grant applications in 2015. The approved suggestions were a mandatory attachment to those applications.</p> <p>The amount in the project suggestions was CZK 0.9 billion/ EUR 33 mil. So far, the suggestions demanded 47.08% of the allocation of PA 6 in the above 2 calls. The number of projects whose implementation was started in 2015 (i.e. the contract/order was concluded, the budget measure was approved, etc.) amounted to a total of 16 (MoE: 6, SEF CR: 10, NCA CR: 0). The total amount of the invoices as of 31.12.2015 amounted to CZK 3.9 million, all for the MoE. Nothing has been refunded so far from the CF.</p> <p><b>Significant problems and measures to remove them:</b> A significant problem that occurred in the implementation of PA 6, is the IS MS2014+, in which the individual modules specific for PA 6 are being completed. Currently, an option for the applicants to choose the indicator according to the specifics of the individual project applications is being incorporated. At the same time, the individual parts of the system that are interlinked (evaluation, monitoring, etc.) are being tested.</p>





### 3.2 Common indicators and programme-specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Table 1: Result indicators for the ERDF and Cohesion Fund (by priority axes and specific objectives); apply also to priority axis "Technical Assistance"<sup>1</sup>

Investment Priority: 05.1.24 Supporting investment aimed at addressing specific risks, ensuring disaster resilience, and development of systems for disaster management

ID	Indicator	Measurement unit	Category of region (if relevant)	Baseline value	Baseline year	Target value (2023)	ANNUAL VALUE										Explanation (if necessary)	
							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023		
42310	Impervious paved area connected to a single sewerage system	ha		750.00	2013	0.00	750.00	750.00	0	0	0	0	0	0	0	0	0	No progress against the indicator in the reference period, the baseline value is provided
43010	Number of municipalities with insufficient flood protection	Municipalities		1 033.00	2013	233.00	1 033.00	1 033.00	0	0	0	0	0	0	0	0	0	No progress against the indicator in the reference period, the baseline value is provided
43210	Population affected by overflowing of Q100	Persons		397 000.00	2012	362 000.00	397 000.00	397 000.00	0	0	0	0	0	0	0	0	0	Statistical indicator – data not available yet, the baseline value is provided
44311	Area with identified slope instabilities	ha		32.00	2013	0.00	32.00	32.00	0	0	0	0	0	0	0	0	0	No progress against the indicator in the reference period, the baseline value is provided

<sup>1</sup>In Table 1, the division by gender in the fields for the annual value may be used only if it is set out in Table 12 of the programme model. Otherwise, use T = total.



Investment Priority: 05.1.30 Investment in water management in order to fulfil the requirements of the environmental acquis communautaire, and addressing the needs of investment, which, according to the findings of Member States, goes beyond those requirements

ID	Indicator	Measurement unit	Category of region (if relevant)	Baseline value	Baseline year	Target value (2023)	ANNUAL VALUE										Explanation (if necessary)
							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
42000	Share of population supplied with water at adequate quality from water-supply systems for public needs	%		93.80	2013	94.50	94.23	94.23	0	0	0	0	0	0	0	0	CZSO indicator – values for 2015 not available, values for 2014 are set out for 2015
42110	Quantity of discharged pollution in the indicator P total (total phosphorus)	t/year		1 203.00	2012	1 100.00	1 157.00	1 157.00	0	0	0	0	0	0	0	0	CZSO indicator – values for 2015 not available, values for 2014 are set out for 2015
42111	Amount of discharged pollution in the indicator of CODCr	t/year		40 100.00	2013	39 100.00	36 561.00	36 561.00	0	0	0	0	0	0	0	0	CZSO indicator – values for 2015 not available, values for 2014 are set out for 2015  The value of CZSO indicators is monitored for the whole country, not only for OPE. The low value achieved is caused by the fluctuation of the balance values, caused by precipitation or changes in the production of industrial manufacturing.

The report was created in MS2014+



ID	Indicator	Measurement unit	Category of region (if relevant)	Baseline value	Baseline year	Target value (2023)	ANNUAL VALUE										Explanation (if necessary)	
							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023		
42210	Number of water bodies with an unsatisfactory value of the BOD5 indicator	water body		166.00	2014	100.00	166.00	166.00	0	0	0	0	0	0	0	0	0	Statistical indicator – values for 2015 not available, values for 2014 are set out for 2015
42212	Volume of treated wastewater	million m3/year		317.70	2013	321.00	291.51	291.51	0	0	0	0	0	0	0	0	0	CZSO indicator – values for 2015 not available, values for 2014 are set out for 2015 The CZSO indicators are monitored for the whole country. According to CZSO data, the total amount of treated water has decreased (including rain water) by 4.1% and the proportion of treated water was 97.0%.

Investment Priority: 05.2.32 Adoption of measures to improve the urban environment, urban revitalisation, regeneration and decontamination of previously built-up areas (brownfields) (including former military areas), reducing air pollution and promoting measures to reduce noise

ID	Indicator	Measurement unit	Category of region (if relevant)	Baseline value	Baseline year	Target value (2023)	ANNUAL VALUE										Explanation (if necessary)	
							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023		
36120	Amount of PM10 emissions from local domestic heating	t/year		12 456.00	2011	10 417.00	11 913.00	11 913.00	0	0	0	0	0	0	0	0	0	Statistical indicator – values for 2015 not available, values for 2014 are set out for 2015



ID	Indicator	Measurement unit	Category of region (if relevant)	Baseline value	Baseline year	Target value (2023)	ANNUAL VALUE										Explanation (if necessary)	
							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023		
36130	Amount of emissions of PM2.5 precursors from local domestic heating	t/year		5 647.00	2011	5 127.00	4 706.00	4 706.00	0	0	0	0	0	0	0	0	0	Statistical indicator – values for 2015 not available, values for 2014 are set out for 2015  The low indicator value achieved was caused by the extremely warm heating season in 2014
36140	Amount of emissions of primary PM10 from industry and agriculture	t/year		13 222.00	2011	12 622.00	17 297.00	17 297.00	0	0	0	0	0	0	0	0	0	Statistical indicator – values for 2015 not available, values for 2014 are set out for 2015  In 2015, the methodology for reporting emissions was changed, which has had an impact on the indicator values reported for 2014 and 2015. Due to the change, it is proposed to adjust the baseline and target value of the indicator.



ID	Indicator	Measurement unit	Category of region (if relevant)	Baseline value	Baseline year	Target value (2023)	ANNUAL VALUE										Explanation (if necessary)	
							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023		
36150	Amount of precursors of PM2.5 emissions from industry and agriculture	t/year		63 199.00	2011	61 799.00	50 075.00	50 075.00	0	0	0	0	0	0	0	0	0	<p>Statistical indicator – values for 2015 not available, values for 2014 are set out for 2015.</p> <p>In 2015, the methodology for reporting emissions was changed, which has had an impact on the indicator values reported for 2014 and 2015. Due to the change, it is proposed to adjust the baseline and target value of the indicator.</p>
37010	The level of uncertainty of spatial interpretation of pollution data	%		20.00	2011	15.00	35.00	35.00	0	0	0	0	0	0	0	0	0	<p>Statistical indicator – values for 2015 not available, values for 2014 are set out for 2015</p> <p>In 2015, the methodology for calculating the indicator was changed, which has had an impact on the indicator values reported for 2014 and 2015. Due to the change, it is proposed to adjust the baseline and target value of the indicator.</p>



Investment Priority: 05.3.23 Supporting investment aimed at addressing specific risks, ensuring disaster resilience, and development of systems for crisis management

ID	Indicator	Measurement unit	Category of region (if relevant)	Baseline value	Baseline year	Target value (2023)	ANNUAL VALUE										Explanation (if necessary)	
							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023		
41011	The level of risk in the handling of hazardous substances	Relative degree of risk	Less developed regions	1.00	2012	0.80	1.00	1.00	0	0	0	0	0	0	0	0	0	No progress against the indicator in the reference period, the baseline value is provided

Investment Priority: 05.3.24 Supporting investment aimed at addressing specific risks, ensuring disaster resilience, and development of systems for disaster management

ID	Indicator	Measurement unit	Category of region (if relevant)	Baseline value	Baseline year	Target value (2023)	ANNUAL VALUE										Explanation (if necessary)	
							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023		
40410	Cubature of extracted and pumped out contaminated material	m <sup>3</sup>		1 000 000.00	2014	1 500 000.00	1 000 000.00	1 000 000.00	0	0	0	0	0	0	0	0	0	No progress against the indicator in the reference period, the baseline value is provided
41110	Registered contaminated sites	number of localities		2 328.00	2014	10 000.00	2 328.00	4 864.00	0	0	0	0	0	0	0	0	0	

Investment Priority: 05.3.29

ID	Indicator	Measurement unit	Category of region (if relevant)	Baseline value	Baseline year	Target value (2023)	ANNUAL VALUE										Explanation (if necessary)
							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	



ID	Indicator	Measurement unit	Category of region (if relevant)	Baseline value	Baseline year	Target value (2023)	ANNUAL VALUE										Explanation (if necessary)	
							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023		
40104	Amount of waste processed in the systems of separation and collection of all waste	t/year		22 592 700.00	2012	22 992 700.00	25 314 618.00	25 314 618.00	0	0	0	0	0	0	0	0	0	Statistical indicator – values for 2015 not available, values for 2014 are set out for 2015  The higher indicator value achieved is due to the fact that it is a statistical indicator reported in 2014 and 2015 for the whole country, OPE has not contributed to the indicator yet
40105	Total amount of materially recovered other waste	t/year		22 122 980.00	2012	24 122 980.00	25 001 215.00	25 001 215.00	0	0	0	0	0	0	0	0	0	Statistical indicator – values for 2015 not available, values for 2014 are set out for 2015  The higher indicator value achieved is due to the fact that it is a statistical indicator reported in 2014 and 2015 for the whole country, OPE has not contributed to the indicator yet



ID	Indicator	Measurement unit	Category of region (if relevant)	Baseline value	Baseline year	Target value (2023)	ANNUAL VALUE										Explanation (if necessary)
							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
40110	Capacity for prevention of municipal waste	t/year		16 000.00	2012	56 000.00	16 000.00	16 000.00	0	0	0	0	0	0	0	0	No progress against the indicator in the reference period, the baseline value is provided
40210	Waste intensity of production	t/year		1 114 564.00	2012	965 000.00	808 117.00	808 117.00	0	0	0	0	0	0	0	0	Statistical indicator – values for 2015 not available, values for 2014 are set out for 2015  The indicator value achieved is due to the fact that it is a statistical indicator reported in 2014 and 2015 for the whole country. The decreasing trend may be caused by the fact that enterprises take more account of environmental issues. OPE has not contributed to the indicator yet
40310	Area of reclaimed "old" landfills	m <sup>2</sup>		949 075.00	2012	1 249 000.00	949 075.00	949 075.00	0	0	0	0	0	0	0	0	No progress against the indicator in the reference period, the baseline value is provided





							ANNUAL VALUE											
ID	Indicator	Measurement unit	Category of region (if relevant)	Baseline value	Baseline year	Target value (2023)	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Explanation (if necessary)	
40711	Total amount of energy-recovered other waste	t/year		1 009 000.00	2012	1 409 000.00	1 060 070.00	1 060 070.00	0	0	0	0	0	0	0	0	0	Statistical indicator – values for 2015 not available, values for 2014 are set out for 2015
40911	Recovery of hazardous waste	t/year		469 725.00	2012	519 725.00	313 403.00	313 403.00	0	0	0	0	0	0	0	0	0	Statistical indicator – values for 2015 not available, values for 2014 are set out for 2015. The indicator value achieved is due to the fact that it is a statistical indicator reported in 2014 and 2015 for the whole country. The lower value of using HW in Czech Rep. in 2015 against the baseline value may be due to the overall lower production of HW against the previous years, or due to a change in the methods of its disposal. OPE has not contributed to the indicator yet.

Investment Priority: 05.4.27 Protection and enhancement of biodiversity and soil and support for ecosystem services, including through the Natura 2000 network and environmental infrastructures

							ANNUAL VALUE										
ID	Indicator	Measurement unit	Category of region (if relevant)	Baseline value	Baseline year	Target value (2023)	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Explanation (if necessary)



ID	Indicator	Measurement unit	Category of region (if relevant)	Baseline value	Baseline year	Target value (2023)	ANNUAL VALUE										Explanation (if necessary)	
							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023		
45412	Number of areas and elements of urban greenery with enhanced ecostabilization functions	Localities	Less developed regions	1 462.00	2014	2 000.00	1 462.00	1 462.00	0	0	0	0	0	0	0	0	0	Statistical indicator – baseline value provided, the Programme Document sets the first reporting for 31.12.2018.
45415	Number of localities where the ecosystem functions of landscape were enhanced	Localities	Less developed regions	2 294.00	2014	3 000.00	2 294.00	2 294.00	0	0	0	0	0	0	0	0	0	Statistical indicator – baseline value provided, the Programme Document sets the first reporting for 31.12.2018.
45710	Number of species and habitats in favourable conservation condition	species and habitats	Less developed regions	84.00	2014	123.00	84.00	84.00	0	0	0	0	0	0	0	0	0	Statistical indicator – baseline value provided, the Programme Document sets the first reporting for 31.12.2018.



ID	Indicator	Measurement unit	Category of region (if relevant)	Baseline value	Baseline year	Target value (2023)	ANNUAL VALUE										Explanation (if necessary)	
							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023		
45711	Number of localities with biodiversity increase	Localities	Less developed regions	1 083.00	2014	3 132.00	1 083.00	1 083.00	0	0	0	0	0	0	0	0	0	Statistical indicator – baseline value provided, the Programme Document sets the first reporting for 31.12.2018.
46010	Safeguarding the migration permeability of the river network	km	Less developed regions	117.00	2014	317.00	117.00	117.00	0	0	0	0	0	0	0	0	0	Statistical indicator – baseline value provided, the Programme Document sets the first reporting for 31.12.2018.

Investment Priority: 05.5.11 Supporting energy efficiency, smart energy management systems and the use of energy from renewable energy sources in public infrastructures, inter alia, in public buildings and in the area of housing

ID	Indicator	Measurement unit	Category of region (if relevant)	Baseline value	Baseline year	Target value (2023)	ANNUAL VALUE										Explanation (if necessary)	
							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023		
32715	Floor area of public buildings in the passive energy standard	m <sup>2</sup>	Less developed regions	12 209.00	2013	216 000.00	12 209.00	12 209.00	0	0	0	0	0	0	0	0	0	No progress against the indicator in the reference period, the baseline value is provided



ID	Indicator	Measurement unit	Category of region (if relevant)	Baseline value	Baseline year	Target value (2023)	ANNUAL VALUE										Explanation (if necessary)	
							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023		
32720	Energy savings in public buildings	GJ	Less developed regions	2 656.00	2013	47 000.00	2 656.00	2 656.00	0	0	0	0	0	0	0	0	0	No progress against the indicator in the reference period, the baseline value is provided
36160	Amount of PM10 emissions from the tertiary sector	t/year	Less developed regions	282.00	2011	272.00	244.00	244.00	0	0	0	0	0	0	0	0	0	Statistical indicator – values for 2015 not available, values for 2014 are set out for 2015  In 2015, the methodology for reporting emissions was changed, which has had an impact on the indicator values reported for 2014 and 2015. Due to the change, it is proposed to adjust the baseline and target value of the indicator.



							ANNUAL VALUE											
ID	Indicator	Measurement unit	Category of region (if relevant)	Baseline value	Baseline year	Target value (2023)	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Explanation (if necessary)	
36170	Amount of precursors of PM2.5 emissions from the tertiary sector	t/year	Less developed regions	1 445.00	2011	1 393.00	1 452.00	1 452.00	0	0	0	0	0	0	0	0	0	Statistical indicator – values for 2015 not available, values for 2014 are set out for 2015. In 2015, the methodology for reporting emissions was changed, which has had an impact on the indicator values reported for 2014 and 2015. Due to the change, it is proposed to adjust the baseline and target value of the indicator.

Investment Priority: 05.5.18 Supporting energy efficiency, smart energy management systems and the use of energy from renewable energy sources in public infrastructures, inter alia, in public buildings and in the area of housing

							ANNUAL VALUE										
ID	Indicator	Measurement unit	Category of region (if relevant)	Baseline value	Baseline year	Target value (2023)	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Explanation (if necessary)



ID	Indicator	Measurement unit	Category of region (if relevant)	Baseline value	Baseline year	Target value (2023)	ANNUAL VALUE										Explanation (if necessary)	
							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023		
32710	Final energy consumption in the tertiary sector	GJ		126 885 846.00	2012	124 885 846.00	142 980 000,00	142 980 000,00	0	0	0	0	0	0	0	0	0	<p>CZSO indicator – values for 2015 and 2014 not available, values for 2013 are set out for 2014 and 2015</p> <p>The achieved values are set out for the whole country (OPE has not contributed to the indicator yet) and are based on the newly reported table 10.1 of the CZSO document Energy balance – 2013. The indicator progress is affected by the input data of CZSO, MIT and ERO and by the average values of heating power of each balance item.</p>



ID	Indicator	Measurement unit	Category of region (if relevant)	Baseline value	Baseline year	Target value (2023)	ANNUAL VALUE										Explanation (if necessary)	
							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023		
36160	Amount of PM10 emissions from the tertiary sector	t/year		282.00	2011	272.00	244.00	244.00	0	0	0	0	0	0	0	0	0	Statistical indicator – values for 2015 not available, values for 2014 are set out for 2015  In 2015, the methodology for reporting emissions was changed, which has had an impact on the indicator values reported for 2014 and 2015. Due to the change, it is proposed to adjust the baseline and target value of the indicator.
36170	Amount of precursors of PM2.5 emissions from the tertiary sector	t/year		1 445.00	2011	1 393.00	1 452.00	1 452.00	0	0	0	0	0	0	0	0	0	Statistical indicator – values for 2015 not available, values for 2014 are set out for 2015 In 2015, the methodology for reporting emissions was changed, which has had an impact on the indicator values reported for 2014 and 2015. Due to the change, it is proposed to adjust the baseline and target value of the indicator.



Investment Priority: 05.6.125 Technical assistance

ID	Indicator	Measurement unit	Category of region (if relevant)	Baseline value	Baseline year	Target value (2023)	ANNUAL VALUE										Explanation (if necessary)
							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
80110	The level of target groups' knowledge of the supported projects	%		67.00	2013	70.00	67.00	67.00	0	0	0	0	0	0	0	0	No progress against the indicator in the reference period, the baseline value is provided
80120	The rate of awareness of the funds among target groups	%		65.00	2013	65.00	65.00	65.00	0	0	0	0	0	0	0	0	No progress against the indicator in the reference period, the baseline value is provided
82510	The degree of stabilisation of the staff of the implementation structure	%		45.00	2013	50.00	17.31	29.97	0	0	0	0	0	0	0	0	Data for 2014 and 2015 are from Reports on Administrative Capacity of the Partnership Agreement for 2014 and 2015 (i.e. as of 31.12.2014 and 31.12.2015)





Table 3A: The common indicators of outputs and programme-specific indicators of outputs for the ERDF and the Cohesion Fund (by priority axes, investment priorities, in a breakdown by category of regions for the ERDF; it also applies to the priority axis "Technical assistance")

Investment Priority: 05.1.24 Supporting investment aimed at addressing specific risks, ensuring disaster resilience, and development of systems for disaster management

ID	Indicator	Measurement unit	Fund	Category of region (if relevant)	Target value (2023)	CUMULATIVE VALUE										Explanation (if necessary)
						2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
42300 /	Volume of retarded rainwater	m <sup>3</sup>	CF		64 000.00	0	0.00	0	0	0	0	0	0	0	0	
43002 /	Number of municipalities with a digital flood plan	Municipalities	CF		400.00	0	0.00	0	0	0	0	0	0	0	0	
43200 / CO20	Inhabitants benefiting from flood protection measures	Persons	CF		80 000.00	0	0.00	0	0	0	0	0	0	0	0	
43300 /	Length of the addressed watercourses	km	CF		400.00	0	0.00	0	0	0	0	0	0	0	0	
43400 /	Number of studies in an area with a potential flood risk, with a proposal of environmentally friendly flood protection	Study	CF		150.00	0	0.00	0	0	0	0	0	0	0	0	
43500 /	Number of renovated, newly built and reconstructed hydraulic structures intended for flood protection	pieces	CF		20.00	0	0.00	0	0	0	0	0	0	0	0	
44301 /	Area of newly stabilised sites with slope instabilities through OPE 2014+	ha	CF		32.00	0	0.00	0	0	0	0	0	0	0	0	

Investment Priority: 05.1.30 Investment in water management in order to fulfil the requirements of the environmental acquis communautaire, and addressing the needs of investment, which, according to the findings of Member States, goes beyond those requirements

ID	Indicator	Measurement	Fund	Category of	Target value	CUMULATIVE VALUE										Explanation (if
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		unit		region (if relevant)	(2023)	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	necessary)
42001 / CO18	Inhabitants newly connected to improved water supply	Persons	CF		150 000.00	0	0.00	0	0	0	0	0	0	0	0	
42201 /	Length of the built sewerage systems	km	CF		350.00	0	0.00	0	0	0	0	0	0	0	0	
42205 /	Design capacity of the newly built and upgraded WWTPs	Population equivalent	CF		60 000.00	0	0.00	0	0	0	0	0	0	0	0	
42215 / CO19	Inhabitants newly connected to improved wastewater treatment	Population equivalent	CF		60 000.00	0	0.00	0	0	0	0	0	0	0	0	
42400 /	Number of measures implemented to reduce eutrophication	Measures	CF		40.00	0	0.00	0	0	0	0	0	0	0	0	

Investment Priority: 05.2.32 Adoption of measures to improve the urban environment, urban revitalisation, regeneration and decontamination of previously built-up areas (brownfields) (including former military areas), reducing air pollution and promoting measures to reduce noise

ID	Indicator	Measurement unit	Fund	Category of region (if relevant)	Target value (2023)	CUMULATIVE VALUE										Explanation (if necessary)
						2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
36010 / CO34	Estimated annual decrease of GHG emissions	Tons of CO2 equivalent/year	CF		320 000.00	0	0.00	0	0	0	0	0	0	0	0	
36101 /	Number of stationary air pollution sources in which measures to reduce emissions were carried out	Stationary sources	CF		80 400.00	0	0.00	0	0	0	0	0	0	0	0	
37001 /	Number of acquired devices and technology for the monitoring, evaluation and forecasting of air quality and relevant meteorological aspects	devices	CF		350.00	0	0.00	0	0	0	0	0	0	0	0	



ID	Indicator	Measurement unit	Fund	Category of region (if relevant)	Target value (2023)	CUMULATIVE VALUE										Explanation (if necessary)	
						2014	2015	2016	2017	2018	2019	2020	2021	2022	2023		
37002 /	Number of licences acquired and newly developed or upgraded software tools for the monitoring, evaluation and forecasting of air quality and relevant meteorological aspects	Tools	CF		8.00	0	0.00	0	0	0	0	0	0	0	0	0	

**Investment Priority: 05.3.23 Supporting investment aimed at addressing specific risks, ensuring disaster resilience, and development of systems for crisis management**

ID	Indicator	Measurement unit	Fund	Category of region (if relevant)	Target value (2023)	CUMULATIVE VALUE										Explanation (if necessary)	
						2014	2015	2016	2017	2018	2019	2020	2021	2022	2023		
30500 /	Number of acquired information systems	Number of IS	ERDF	Less developed regions	20.00	0	0.00	0	0	0	0	0	0	0	0	0	
40902 /	Built or reconstructed installations	installations	ERDF	Less developed regions	50.00	0	0.00	0	0	0	0	0	0	0	0	0	
41002 /	Number of implemented REACH centers and risk prevention	Centres	ERDF	Less developed regions	5.00	0	0.00	0	0	0	0	0	0	0	0	0	

**Investment Priority: 05.3.24 Supporting investment aimed at addressing specific risks, ensuring disaster resilience, and development of systems for disaster management**

ID	Indicator	Measurement unit	Fund	Category of region (if relevant)	Target value (2023)	CUMULATIVE VALUE										Explanation (if necessary)	
						2014	2015	2016	2017	2018	2019	2020	2021	2022	2023		
41101 /	Number of risk analyses carried out	Analyses	CF		80.00	0	0.00	0	0	0	0	0	0	0	0	0	
41102 /	Inventoried sites with assessed priority	Sites	CF		8 952.00	0	0.00	0	0	0	0	0	0	0	0	0	
44101 /	Total area of remedied localities in the CR, related to a specific date	m <sup>2</sup>	CF		500 000.00	0	0.00	0	0	0	0	0	0	0	0	0	



Investment Priority: 05.3.29

ID	Indicator	Measurement unit	Fund	Category of region (if relevant)	Target value (2023)	CUMULATIVE VALUE										Explanation (if necessary)
						2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
40101 / CO17	Additional waste recycling capacities	t/year	CF		700 000.00	0	0.00	0	0	0	0	0	0	0	0	
40102 /	Capacity of supported facilities for material recovery of other waste	t/year	CF		2 000 000.00	0	0.00	0	0	0	0	0	0	0	0	
40103 /	Newly built capacity of separation and collection systems for all waste	t/year	CF		400 000.00	0	0.00	0	0	0	0	0	0	0	0	
40106 /	Newly built capacity for municipal waste prevention	t/year	CF		40 000.00	0	0.00	0	0	0	0	0	0	0	0	
40202 /	The amount of industrial waste which will not be generated	t/year	CF		150 000.00	0	0.00	0	0	0	0	0	0	0	0	
40301 /	Area of reclaimed old landfills from supported projects	m <sup>2</sup>	CF		300 000.00	0	0.00	0	0	0	0	0	0	0	0	
40701 /	Capacity of newly built or modernized facilities for energy recovery of other waste	t/year	CF		400 000.00	0	0.00	0	0	0	0	0	0	0	0	
40901 /	Capacity of newly supported or modernized facilities for hazardous waste	t/year	CF		50 000.00	0	0.00	0	0	0	0	0	0	0	0	



Investment Priority: 05.4.27 Protection and enhancement of biodiversity and soil and support for ecosystem services, including through the Natura 2000 network and environmental infrastructures

ID	Indicator	Measurement unit	Fund	Category of region (if relevant)	Target value (2023)	CUMULATIVE VALUE										Explanation (if necessary)
						2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
45101 /	Number of measures to reduce alien species (including mapping and monitoring)	Measures	ERDF	Less developed regions	1 200.00	0	0.00	0	0	0	0	0	0	0	0	
45201 /	Total number of measures (including mapping and monitoring) to support species and habitats	Measures	ERDF	Less developed regions	1 600.00	0	0.00	0	0	0	0	0	0	0	0	
45405 /	Number of measures to prevent, minimise and recover the damage caused by specially protected species	Measures	ERDF	Less developed regions	800.00	0	0.00	0	0	0	0	0	0	0	0	
45601 /	Total area of created visitor infrastructure	ha	ERDF	Less developed regions	35.00	0	0.00	0	0	0	0	0	0	0	0	
45701 /	Total number of measures to support SPAs and Natura 2000 sites	Measures	ERDF	Less developed regions	5 500.00	0	0.00	0	0	0	0	0	0	0	0	
46301 /	Number of newly permeable migration barriers for animals	pieces	ERDF	Less developed regions	125.00	0	0.00	0	0	0	0	0	0	0	0	
46500 / CO23	Area of habitats supported in order to improve their conservation status	ha	ERDF	Less developed regions	14 070.00	0	0.00	0	0	0	0	0	0	0	0	



Investment Priority: 05.5.11 Supporting energy efficiency, smart energy management systems and the use of energy from renewable energy sources in public infrastructures, inter alia, in public buildings and in the area of housing

ID	Indicator	Measurement unit	Fund	Category of region (if relevant)	Target value (2023)	CUMULATIVE VALUE										Explanation (if necessary)
						2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
32705 /	Number of supported projects on energy effective construction	Projects	ERDF	Less developed regions	25.00	0	0.00	0	0	0	0	0	0	0	0	

Investment Priority: 05.5.18 Supporting energy efficiency, smart energy management systems and the use of energy from renewable energy sources in public infrastructures, inter alia, in public buildings and in the area of housing

ID	Indicator	Measurement unit	Fund	Category of region (if relevant)	Target value (2023)	CUMULATIVE VALUE										Explanation (if necessary)
						2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
32701 /	Decrease in final energy consumption of public buildings	GJ/year	CF		2 000 000.00	0	0.00	0	0	0	0	0	0	0	0	
34600 / CO30	Additional capacity of renewable energy production installations	MW	CF		30.00	0	0.00	0	0	0	0	0	0	0	0	
34800 /	Heat production from renewable energy sources	GJ/year	CF		150 000.00	0	0.00	0	0	0	0	0	0	0	0	
36010 / CO34	Estimated annual decrease of GHG emissions	Tons of CO2 equivalent/year	CF		300 000.00	0	0.00	0	0	0	0	0	0	0	0	
36105 /	Decrease in dust emissions	t/year	CF		1 064.00	0	0.00	0	0	0	0	0	0	0	0	

Investment Priority: 05.6.125 Technical assistance

ID	Indicator	Measurement unit	Fund	Category of region (if relevant)	Target value (2023)	CUMULATIVE VALUE										Explanation (if necessary)
						2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
80001 /	Number of information and publicity activities carried out	Activities	CF		20.00	0	0.00	0	0	0	0	0	0	0	0	
80600 /	Number of meetings of authorities, working or advisory groups	Meetings	CF		150.00	0	0.00	0	0	0	0	0	0	0	0	
80901 /	Number of on-the-spot checks carried out	Checks	CF		600.00	0	0.00	0	0	0	0	0	0	0	0	



ID	Indicator	Measurement unit	Fund	Category of region (if relevant)	Target value (2023)	CUMULATIVE VALUE										Explanation (if necessary)
						2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
82000 /	Number of training sessions, seminars, workshops and conferences	Activities	CF		200.00	0	0.00	0	0	0	0	0	0	0	0	
82500 /	Number of jobs funded by the programme	FTE	CF		0.00	0	0.00	0	0	0	0	0	0	0	0	

1 For the priority axes "Technical assistance", the targets are not mandatory.



### 3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

Table 6: Financial data at the level of priority axes and programmes as set out in table 1 of annex II to the Commission Implementing Regulation (EU) No 1011/2014<sup>2</sup>

Priority Axis	Fund	Category of region	Basis for the calculation of Union support (Total EE or Public EE) [EUR]	Total funding [EUR]	Co-financing rate [%]	Total eligible costs in the approved operations [EUR]	Proportion of the total allocation covered with approved operations [%]	Public eligible expenditure in the approved operations [EUR]	Total eligible costs declared by beneficiaries to the managing authority [EUR]	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries [%]	Number of approved operations
1	CF	Non-relevant	TEC	904 431 980.00	85.00%	0.00	0.00%	0.00	0.00	0.00%	0
2	CF	Non-relevant	TEC	533 904 783.00	85.00%	110 990 230.91	20.79%	110 990 230.91	0.00	0.00%	14
3	ERDF	Less developed regions	TEC	27 163 472.00	85.00%	0.00	0.00%	0.00	0.00	0.00%	0
3	CF	Non-relevant	TEC	512 624 758.00	85.00%	0.00	0.00%	0.00	0.00	0.00%	0
4	ERDF	Less developed regions	TEC	413 805 964.00	85.00%	0.00	0.00%	0.00	0.00	0.00%	0
5	ERDF	Less developed regions	TEC	23 529 412.00	85.00%	0.00	0.00%	0.00	0.00	0.00%	0
5	CF	Non-relevant	TEC	599 561 120.00	85.00%	0.00	0.00%	0.00	0.00	0.00%	0
6	CF	Non-relevant	TEC	86 852 471.00	85.00%	0.00	0.00%	0.00	0.00	0.00%	0
Total	CF	Non-relevant	TEC	2 637 375 112.00	85.00%	110 990 230.91	4.21%	110 990 230.91	0.00	0.00%	14
Total	ERDF	Less developed regions	TEC	464 498 848.00	85.00%	0.00	0.00%	0.00	0.00	0.00%	0
Total			TEC	3 101 873 960.00	85.00%	110 990 230.91	3.58%	110 990 230.91	0.00	0.00%	14

<sup>2</sup>The Commission Implementing Regulation (EU) No 1011/2014 of 22 September 2014, laying down detailed rules for implementing Regulation (EU) No 1303/2013 of the European Parliament and of the Council as regards the models for submission of certain information to the Commission and the detailed rules concerning the exchanges of information between beneficiaries and managing authorities, certifying authorities, audit authorities and intermediate bodies (OJ. L 286, 30.9.2014, s. 1).

The report was created in MS2014+





Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ESF and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013) (as set out in table 2 of annex II of Commission Implementing Regulation (EU) No 1011/2014) - provided in the annex to the report

Table 9: Costs of operations performed outside the programme area (ERDF and the Cohesion Fund under the Investments for growth and jobs goal)

1.	2.	3.	4.	5.	6.
	Priority Axis	The amount of support that should be used for operations carried out outside the programme area on the basis of selected operations (in EUR)	Proportion of the total financial EU allocation to the priority axis in (%) (3/ total financial allocation for the priority axis x 100)	Eligible expenditure spent on operations carried out outside the programme area, declared by beneficiaries to the managing authority (in EUR)	Proportion of the total financial allocation for the priority axis in (%) (5/ total financial allocation for the priority axis x 100)
The costs of operations outside the programme area <sup>1</sup>	05.1 Improvement of Water Quality and Reduction of Flood Risks	0.00	0.00	0.00	0.00
The costs of operations outside the programme area <sup>1</sup>	05.2 Improvement of air quality in human settlements	0.00	0.00	0.00	0.00
The costs of operations outside the programme area <sup>1</sup>	05.3 Waste and material flows, environmental burdens and risks	0.00	0.00	0.00	0.00
The costs of operations outside the programme area <sup>1</sup>	05.4 Conservation and care of nature and landscape	0.00	0.00	0.00	0.00
The costs of operations outside the programme area <sup>1</sup>	05.5 Energy savings	0.00	0.00	0.00	0.00
The costs of operations outside the programme area <sup>1</sup>	05.6 Technical assistance	0.00	0.00	0.00	0.00

1 In accordance with the ceilings laid down in Article 70(2) of Regulation (EU) No 1303/2013 or Article 20 of Regulation (EU) No 1299/2013 and subject to them.



#### **4. SUMMARY OF EVALUATIONS (Article 50(2) of Regulation (EU) No 1303/2013)**

In 2014 and mainly in 2015, preparation was made for the performance of evaluation activities in the programming period 2014-2020. It included the preparation of the Evaluation Plan of the OPE 2014-2020, the work on methodological materials and the training of staff involved in the processes associated with evaluations.

The OPE Managing Authority staff regularly participated in the activities of the Working Group on Evaluation, coordinated by the Ministry of Regional Development.

In 2014 and 2015, several evaluation studies immediately related to the preparation of the OPE 2014-2020 were carried out.

##### **Ex-ante evaluation of the programming document under the responsibility of the Ministry of the Environment for the period 2014-2020**

The aim of that project was the ex-ante evaluation of the Operational Programme Environment for the period 2014-2020 in accordance with the requirement of the General Regulation for the funds of the common strategic framework. The purpose of the ex-ante evaluation was to ensure a quality setting of the operational programme in the field of the environment so that the programme could become an effective and powerful tool contributing to the objectives of the Europe 2020 strategy, and at the national level to the objectives of the updated National Environment Policy of the Czech Republic 2012-2020.

Evaluation type: external  
Supplier: SPF Group, s.r.o.  
Period of implementation: December 2013 - December 2014  
Price: CZK 440 000 excluding VAT

##### **Ex-ante evaluation of the programming document under the responsibility of the Ministry of the Environment for the period 2014-2020 - stage II**

The result of that project was the update to the Report on the Ex-ante Evaluation of the OPE 2014-2020, which responded to the modifications and additions to the OPE 2014-2020 based on EC comments raised in the formal dialogue.

Evaluation type: external  
Supplier: SPF Group, s.r.o.  
Period of implementation: May 2015 - June 2015  
Price: CZK 50 000.00 excluding VAT

##### **SEA of the operational programme in the field of the environment, under the responsibility of the Ministry of the Environment for the programming period 2014-2020**

The result of the project was the assessment of the effects of the Operational Programme Environment 2014-2020 pursuant to Act No 100/2001 on the assessment of the effects on the

The report was created in  
MS2014+



environment, as amended, including an assessment of the effects of the concept on sites of Community importance and on bird areas pursuant to Act No 114/1992 on nature and landscape protection, as amended.

The conclusions of the SEA were used in formulating the programming document of the OPE 2014-2020.

Evaluation type: external

Supplier: Ecological Consulting, a.s.

Period of implementation: August 2013 - April 2014

Price: CZK 264 000 excluding VAT

#### **The ex-ante assessment of the possibilities of using financial instruments in the OPE**

The output of the project was an assessment, comparison and evaluation of the various forms of using new financial instruments in the OPE 2014-2020.

Evaluation type: external

Supplier: Deloitte Advisory s.r.o.

Period of implementation: November 2014 - March 2015

Price: CZK 1 800 290.00 excluding VAT

### **5. INFORMATION ON IMPLEMENTING THE YOUTH EMPLOYMENT INITIATIVE, IF APPLICABLE (Article 19(2) and (4) of Regulation (EU) No 1304/2013)**

Irrelevant for this programme.

### **6. PROBLEMS AFFECTING THE PERFORMANCE OF THE PROGRAMME AND THE MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013)**

a) Issues that affect the performance of the programme and the measures taken

#### **1. Ex-ante conditionalities (EAC):**

The EAC are a tool of the EC in the new programming period 2014-2020 to achieve demonstrable results of interventions from the European structural and investment funds. As a general rule, a **failure to fulfil an EAC by 31.12.2016 constitutes a reason for a suspension of all or part of payments for the respective programme priority from the EC.**

The fulfilment of EACs is monitored at the national level and the level of the Ministry of the Environment (MoE) on the basis of **Action Plans** for the individual ex-ante conditionalities, which were approved by the EC as part of the approval of OPE 2014-2020.



## **A brief overview of the fulfilment of EACs sponsored by the MoE:**

### **General EACs (GEACs)**

**GEAC 1 Combating discrimination, GEAC 2 Equality between women and men, GEAC 3 The rights of persons with disabilities, GEAC 6 EIA/SEA** have already been fulfilled and formally verified by the European Commission (EC) in the approval of the Operational Programme Environment 2014-2020. The fulfilment of **GEAC 4 Public contracts** ran according to the Action Plan. **GEAC 5 State aid** was fulfilled by the OPE MA in December 2015. **GEAC 7 Statistical systems and indicators of results** is being fulfilled at the national level according to the Action Plan. The deadline for fulfilment of this GEAC is 30.6.2016.

### **Thematic EACs (TEACs)**

To fulfil TEAC **5.1 Risk prevention and management** as of 31.12.2015, it remained to approve the Environmental Security Policy 2016-2020 with a view to 2030 by the Security Council of the State. (The Policy was approved in January 2016, i.e. with a slight delay against the Action Plan).

TEAC **6.1 Water management** was declared **fulfilled** at the national level as of 31.12.2015.

**Fulfilment of TEAC 6.2 Waste management is at risk in criterion 2** "Existence of one or more waste management plans, as required by Article 28 of Directive 2008/98/EC" **and in criterion 4** "The necessary measures have been taken to achieve the objectives relating to preparation for the reuse and recycling of waste by 2020 in accordance with Article 11(2) of Directive 2008/98/EC."

After the regional waste management plans are issued in 2016, they will be gradually sent to the EC to be assessed in terms of compliance with Directive 2008/98/EC, **in relation to supporting the construction or modernisation of installations for energy recovery of waste.**

The MoE has so far **failed to find a consensual solution with the Czech Statistical Office (CZSO)** on using only one source of data and their reporting concerning waste. **The solution is to be further discussed in parallel with the preparation of the new Waste Act (beyond the scope of the Action Plan for TEAC 6.2).**

**The forthcoming Waste Act addresses the economic instruments** which are referred to in criterion 4 of the Action Plan as measures contributing, beyond the scope of Act No 185/2001 on waste, to the objectives set for 2020.

### **The measures taken:**

- 1) Despite the approval of the OPE, it is necessary to **monitor the fulfilment of the EACs**. The EC said that it would monitor EACs itself and that it may at any time verify the effective application/ implementation of EACs, although they have already been formally recognised as fulfilled.
- 2) **If the EC does not verify EACs** sponsored by the MoE, **remedial action will be taken according to the seriousness of the comments by the end of 2016 at the latest.**
- 3) **The issue of duplication of data is addressed at the level of the Minister, Chair of the CZSO and Chief Advisor of the Prime Minister** with the aim of finding a compromise to the alignment of data in the area of waste management. Duplication of data will be dealt with also in the Waste Act under preparation.
- 4) Specification of economic instruments in the Waste Act under preparation.

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MS2014+



5) **If the regional waste management plans are evaluated as non-complying with Directive 2008/98/EC**, the allocation for support for the construction or modernisation of installations for energy recovery of waste will be **reallocated to other specific objectives of PA**

## 2. Financial instruments (FI):

In terms of implementing FI in OPE, the pivotal problem is the delay in the preparation and launch of the central variant of FI implementation at the national level by the Ministry of Finance, the Ministry of Industry and Trade and the Ministry of Regional Development.

Due to the delay, FIs have not been launched in OPE yet and their launch is currently planned for the second half of 2016. It cannot be excluded that the delay will have an impact on the performance against indicators and objectives of the programme.

A solution to the problem is intensively sought with the Ministry of Finance.

## 3. Uniform methodological environment (UME):

IB and MA find the current programming period to pose a higher administrative burden compared to the period 2007-2013. In 2015, the administration of the OPE 2014-2020 was complicated by the implementation of UME, e.g. a strict deadline referred to in the UME for finalisation of the SIP in MS2014+. According to UME, there was an obligation to finalise the SIP for 2016 by the end of 2015 regardless of wrong data uploaded into it from MS2014+, even though MA made considerable efforts to solve the problem. Unfortunately, at the end of the year 2015 the cause of bad data retrieval remained unidentified in spite of the cooperation with the Ministry of Regional Development. One of the consequences is that all evaluations of the SIP OPE in 2016 will be made using non-relevant data from 2015 which can lead to misinterpretations of the progress of implementation of the programme.

## 4. Monitoring system:

To monitor the OP and to exchange data with the EC, a single monitoring system of the European structural and investment funds MS 2014+ is used, which monitors all levels of the implementation (the central, the executive, the applicant/ beneficiary), and is sponsored by the MRD. As this system is central for the majority of the OPs, the result of its implementation is too rugged a system that finds it very hard to cover the individual requirements of all participating OPs. Even two years after the start of the programming period, MS 2014+ is undergoing dynamic development. Since July 2015, the MAs have been able to use a Service Desk, where development requirements for MS 2014+ can be entered through the CRM module. From that time, MAs have submitted almost 600 development requests. Despite the efforts of the MRD to issue user manuals in the shortest possible time after the incorporation of the relevant changes in the given process/module, the user manuals often do not correspond to reality due to the large number of changes required by the managing authorities. Due to the inadequate human capacities, the trainings organised by the MRD on the individual processes are infrequent and limited in capacity. Another factor is the very problematic connection of MS 2014+ to other

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information systems, whether it is accounting information systems, the Grant Registration System, the filing services or DotInfo.

OPE MA will test intensively the new functionalities of MS 2014+, all implementation employees will have the latest user guide available in the network storage. In terms of training, OPE MA will train its employees according to the administrative capacity and will continue to press on the MRD in the area of training, so that the training is available to the largest possible number of employees and covers the current status of the development of the individual administration processes. Comments on the timeliness and comprehensiveness of the MRD manuals will continue to be sent by e-mail and, in particular, be delivered at the training sessions organised by the MRD. The OPE MA will test intensively the sending of payment claims between MS 2014+ and the Ministry's accounting system and will continue to put pressure on generating a data batch from MS 2014+ into the Grant Registration System.

(b) OPTIONALLY with SHORT REPORTS, otherwise it will be indicated in point 11.1 of the template (Article 50(4) of Regulation (EU) No 1303/2013):

The assessment of whether the progress is sufficient to achieve the objectives, indicating any corrective action taken or planned.

Evaluation of the measures referred to in chapter 6a) will be provided in the Annual Report for 2016.

## 7. SUMMARY FOR THE PUBLIC (Article 50(9) of Regulation (EU) No 1303/2013)

Operational Programme Environment 2014-2020 (OPE 2014-2020) was approved by the EC on 30.4.2015. It aims at contributing to the achievement of the basic objectives of the Europe 2020 strategy for the environmental sector, i.e. to climate change adaptation, reducing emissions, preserving natural and landscape values, improving energy efficiency and increasing the share of energy from renewable sources, and at achieving the objectives of its Flagship Initiative Roadmap to a Resource Efficient Europe. Based on analyses of the development and trends, the following thematic priority axes (PAs) were established, which are further divided into specific objectives (SOs):

### **PA 1: Improvement of Water Quality and Reduction of Flood Risks**

SO 1.1: To reduce the amount of pollution discharged into surface and groundwater from municipal sources and the input of pollutants into surface and groundwater

SO 1.2: To ensure drinking water supplies in adequate quality and volume

SO 1.3: To ensure flood protection of urban areas

SO 1.4: To support preventive anti-flood measures

### **PA 2: Improvement of air quality in human settlements**

SO 2.1: To reduce emissions from domestic heating contributing to the population's exposure to excessive concentrations of pollutants



SO 2.2: To reduce emissions from stationary sources contributing to the population's exposure to excessive concentrations of pollutants

SO 2.3: To improve the system of monitoring, evaluation and forecasting of the air quality trends and related meteorological aspects

**PA 3: Waste and material flows, environmental burdens and risks**

SO 3.1: Waste prevention

SO 3.2: To increase the share of material and energy recovery of waste

SO 3.3: To reclaim old landfills

SO 3.4: To finalise inventory of environmental burdens and remove them

SO 3.5: To reduce environmental risks and to develop systems of their management

**PA 4: Conservation and care of nature and landscape**

SO 4.1: To ensure the favourable conservation status of the subjects of protection in the protected areas of national importance

SO 4.2: To strengthen biodiversity

SO 4.3: To strengthen natural functions of the landscape

SO 4.4: To improve the quality of the environment in settlements

**PA 5: Energy savings**

SO 5.1: To reduce the energy intensity of public buildings and increase the use of renewable energy sources

SO 5.2: To achieve a high energy standard for new public buildings

The OPE 2014-2020 consists of 6 PAs which are co-financed by the European Regional Development Fund (ERDF) and the Cohesion Fund (CF).

**The distribution of the EU financial allocation in EUR for OPE 2014-2020:**

Number of PA	Name of PA	Fund	Share in total allocation	The Community contribution
1	Improvement of Water Quality and Reduction of Flood Risks	CF	29.15%	768 767 183
2	Improvement of air quality in human settlements	CF	17.21%	453 819 065
3	Waste and material flows, environmental burdens and risks	CF ERDF	17.41%	458 819 995
4	Conservation and care of nature and landscape	ERDF	13.34%	351 735 069
5	Energy savings	CF ERDF	20.09%	529 626 952
6	Technical assistance	CF	2.80%	73 824 600
<b>Total</b>			<b>100.00%</b>	<b>2 636 592 864</b>
<b>Total CF</b>			<b>85.03%</b>	<b>2 241 768 844</b>
<b>Total ERDF</b>			<b>14.97%</b>	<b>394 824 020</b>



In 2015, in all the above thematic priority axes (PA 1 to PA 5), a total of 24 calls were published with a total allocation of about CZK 27.3 billion/ EUR 1 billion of total eligible costs (TEC) (CZK 21.1 billion/ EUR 0.8 billion of EU funding). There were 14 time-limited and 10 continuous calls in total, and by the end of the year the receipt of grant applications was closed for 12 of them. Another 2 calls were published on technical assistance (PA 6) with total allocation at approx. CZK 2.4 billion/ EUR 88 million of TEC (CZK 2.03 billion/ EUR 75 million of EU funding), which will be open until the end of the programme period (December 2023). In total, the first 26 calls were published in 2015 with allocation of approximately CZK 30 billion CZK/ EUR 1.1 billion of total eligible costs (TEC) (CZK 23 billion/ EUR 0.9 billion of EU funding). The applicants were enabled to submit grant applications for more than 30% of the programme allocation.

By the end of the year, the closed calls registered 1 138 grant applications worth approximately CZK 18.5 billion/ EUR 0.7 billion of TEC (CZK 12.8 billion/ EUR 0.5 billion of EU funding), the allocation of those calls was approx. CZK 10.4 billion/ EUR 0.4 billion of TEC (CZK 9.2 billion/ EUR 0.3 billion of EU funding). Therefore, the allocation of the closed calls was strongly exceeded. Another 81 grant applications in the amount of CZK 3 billion/ EUR 0.1 billion of TEC (CZK 2.5 billion/ EUR 0.09 billion of EU funding) were registered in the calls with their closing date after 1.1.2016. The closed calls included also continuous calls 1 and 2 that were announced for the successful applicants from the 61<sup>st</sup> phasing call of the OPE 2007-2013.

The calls for which the ratio of the financial volume of registered grant applications against the allocation has exceeded 190%, include the already closed call 4 (PA 1, SO 1.4), 7 (PA 3, SO 3.4) and 8 (PA 2, SO 2.2). On the contrary, in closed calls 1 and 2 (the so-called phasing calls in PA 1) and in call 11 (PA 4, SO 4.2), the expected allocation of the calls was not distributed and more than 45% of the funds remained. (The allocation of calls 1 and 2 was not distributed, but the requirements of all phased projects were supported.) The applicants submitted the most applications under call 5 (PA 3, SO 3.2), i.e. 465 applications in the amount of approximately CZK 2 billion/ EUR 76 mil. of TEC (CZK 1.7 billion/ EUR 64 mil. of EU funding).

According to the data above, the greatest progress in 2015 was achieved in PA 2, which registered grant applications for 70% of the whole PA allocation. The least progress has been achieved so far in PA 5, where only 5 project applications were registered by the end of 2015, demanding 0.02% of the allocation. As the calls in PA 5 were announced only in the last quarter of 2015 with the end date for the receipt of applications in April and October 2016, a number of grant applications (approx. 136) were being administered as of the end of 2015.

In December 2015, the first management documents - legal acts were issued, namely the merged Action Registrations with the Grant Decision, which were issued to all 14 Regions of the Czech Republic as the applicants under SO 2.1 in PA 2 - Improving air quality in human settlements. It was call 16 for the boiler subsidy applications, where the final recipients within the Regions will be individual households. The volume of TEC in those projects reached about CZK 3 billion (around EUR 110 mil.). Immediately after, still in 2015, some Regions received the first funds from the OPE 2014-2020 in the amount of approx. CZK 3.5 mil. (EUR 0.1 million). The funds were intended for non-investment expenditure of applicants, mainly to ensure sufficient administrative capacity of Regions and to support publicity of the boiler subsidies. The other grant





applications registered were being assessed and appraised up to the end of 2015.

## **8. REPORT ON IMPLEMENTATION OF FINANCIAL INSTRUMENTS (Article 46 of Regulation (EU) No 1303/2013)**

See Chapter 2 of the Report.



## 10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (Article 101(h) and Article 111(3) of Regulation (EU) No 1303/2013)

### 10.1. Major projects

Table 12: Major projects

Project	CCI	The status of the major project 1. completed 2. approved 3. submitted 4. planned notification/ submission to the Commission	Total investment	Total eligible costs	Planned date of notification/ submission (if applicable) (year, quarter)	Date of automatic approval by the Commission (if applicable)	Planned start date of implementation (year, quarter)	Planned completion date (year, quarter)	Priority/ axis/ investment priorities	The current status of the implementation – financial progress (% of the expenditure certified to the Commission in comparison to the total eligible costs)	The current status of the implementation – physical progress The main phase of the implementation of the project 1. complete/ in operation; 2. advanced construction; 3. construction; 4. procurement 5. proposal	The main outputs	Date of signing the first contract for work <sup>1</sup> (if applicable)	Comments (if necessary)

1 For operations implemented under the public and private partnership structures, the signing of the PPP agreement between the public body and private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

Significant problems encountered in the implementation of major projects, and measures taken to remove them.

As of the end of 2015, no major projects as defined in Article 100 of the Common Provisions Regulation 1302/2013 were included in the OPE Programming Document. No problems have been identified to date with the implementation of major projects.

Any planned change in the list of major projects within the operational programme.

In priority axis 1, it is planned to include a major project called "Completion of the sewerage in Brno II". This is a follow-up project to the major project "Reconstruction and completion of the sewer system in Brno", which was implemented under the OPE 2007-2013.



## 10.2 Joint action plans

Progress in implementation of the various stages of joint action plans.

This tool is not relevant for the OPE. The tool is not used at present, and it is not planned for the future.

Table 13: Joint action plans (JAP)

Name of the JAP	CCI	Phase of the JAP implementation 1. completed 2. implemented > 50% 3. started 4. approved 5. submitted 6. planned	Total eligible costs	Total support from public sources	Benefits of the OP to the JAP	Priority Axis	Kind of JAP 1. normal 2. pilot 3. YEI	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible costs certified to the Commission	Comments (if necessary)

Major problems encountered, and measures taken to remove them.

This tool is not relevant for the OPE. The tool is not used at present, and it is not planned for the future.



Prioritní osa	Fond	Kategorie regionu	Oblast intervence	Forma financování	Typ území	Mechanismus územního plnění	Tematický cíl (pouze pro EFRR a FS)	Vedlejší téma ESF	Ekonomická aktivita	Lokalizace	Celkové způsobilé výdaje ve schválených operacích (EUR)	Veřejné způsobilé výdaje ve schválených operacích (EUR)	Celkové způsobilé výdaje, které vykázali příjemci řídicímu orgánu	Počet schválených operací
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Priority axis	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
05.2	FS	IR	083	01	01	07	06		22	CZ010	876 998,22	876 998,22	0,00	1
05.2	FS	IR	083	01	01	07	06		22	CZ020	1 916 074,60	1 916 074,60	0,00	1
05.2	FS	IR	083	01	01	07	06		22	CZ032	1 709 591,47	1 709 591,47	0,00	1
05.2	FS	IR	083	01	01	07	06		22	CZ042	599 467,14	599 467,14	0,00	1
05.2	FS	IR	083	01	01	07	06		22	CZ052	329 336,89	329 336,89	0,00	1
05.2	FS	IR	083	01	01	07	06		22	CZ064	1 003 552,40	1 003 552,40	0,00	1
05.2	FS	IR	083	01	01	07	06		22	CZ071	318 605,68	318 605,68	0,00	1
05.2	FS	IR	083	01	01	07	06		22	CZ072	593 916,52	593 916,52	0,00	1
05.2	FS	IR	083	01	01	07	06		22	CZ080	4 340 586,15	4 340 586,15	0,00	1
05.2	FS	IR	083	01	02	07	06		22	CZ020	11 496 447,60	11 496 447,60	0,00	1
05.2	FS	IR	083	01	02	07	06		22	CZ032	2 564 387,21	2 564 387,21	0,00	1
05.2	FS	IR	083	01	02	07	06		22	CZ041	223 801,07	223 801,07	0,00	1
05.2	FS	IR	083	01	02	07	06		22	CZ042	2 098 134,99	2 098 134,99	0,00	1
05.2	FS	IR	083	01	02	07	06		22	CZ053	2 964 031,97	2 964 031,97	0,00	1
05.2	FS	IR	083	01	02	07	06		22	CZ064	1 505 328,60	1 505 328,60	0,00	1
05.2	FS	IR	083	01	02	07	06		22	CZ071	1 593 028,42	1 593 028,42	0,00	1
05.2	FS	IR	083	01	02	07	06		22	CZ072	1 781 749,56	1 781 749,56	0,00	1
05.2	FS	IR	083	01	02	07	06		22	CZ080	8 681 172,29	8 681 172,29	0,00	1
05.2	FS	IR	083	01	03	07	06		22	CZ020	5 748 223,80	5 748 223,80	0,00	1
05.2	FS	IR	083	01	03	07	06		22	CZ032	4 273 978,69	4 273 978,69	0,00	1
05.2	FS	IR	083	01	03	07	06		22	CZ041	2 262 877,44	2 262 877,44	0,00	1
05.2	FS	IR	083	01	03	07	06		22	CZ042	3 297 069,27	3 297 069,27	0,00	1
05.2	FS	IR	083	01	03	07	06		22	CZ053	3 293 368,86	3 293 368,86	0,00	1
05.2	FS	IR	083	01	03	07	06		22	CZ064	2 508 880,99	2 508 880,99	0,00	1
05.2	FS	IR	083	01	03	07	06		22	CZ071	4 460 479,57	4 460 479,57	0,00	1

Prioritní osa	Fond	Kategorie regionu	Oblast intervence	Forma financování	Typ území	Mechanismus územního plnění	Tematický cíl (pouze pro EFRR a FS)	Vedlejší téma ESF	Ekonomická aktivita	Lokalizace	Celkové způsobilé výdaje ve schválených operacích (EUR)	Veřejné způsobilé výdaje ve schválených operacích (EUR)	Celkové způsobilé výdaje, které vykázali příjemci řídicímu orgánu	Počet schválených operací
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Priority axis	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of the operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
05.2	FS	IR	083	01	03	07	06		22	CZ072	3 563 499,11	3 563 499,11	0,00	1
05.2	FS	IR	083	01	03	07	06		22	CZ080	4 340 586,15	4 340 586,15	0,00	1
05.2	FS	IR	083	01	01	07	06		18	CZ063	88 365,90	88 365,90	0,00	1
05.2	FS	IR	083	01	01	07	06		22	CZ031	560 612,79	560 612,79	0,00	1
05.2	FS	IR	083	01	01	07	06		22	CZ051	1 214 160,75	1 214 160,75	0,00	1
05.2	FS	IR	083	01	01	07	06		22	CZ052	1 480 165,78	1 480 165,78	0,00	1
05.2	FS	IR	083	01	02	07	06		18	CZ063	2 562 611,01	2 562 611,01	0,00	1
05.2	FS	IR	083	01	02	07	06		22	CZ031	7 848 579,04	7 848 579,04	0,00	1
05.2	FS	IR	083	01	02	07	06		22	CZ051	2 063 086,15	2 063 086,15	0,00	1
05.2	FS	IR	083	01	02	07	06		22	CZ052	2 220 248,67	2 220 248,67	0,00	1
05.2	FS	IR	083	01	03	07	06		18	CZ063	6 185 612,79	6 185 612,79	0,00	1
05.2	FS	IR	083	01	03	07	06		22	CZ031	2 803 063,94	2 803 063,94	0,00	1
05.2	FS	IR	083	01	03	07	06		22	CZ051	1 918 134,99	1 918 134,99	0,00	1
05.2	FS	IR	083	01	03	07	06		22	CZ052	3 700 414,45	3 700 414,45	0,00	1